

OPERATIONAL SERVICES

4:12 Budget Categories and Funding Formulas

The P.A.E.C. budget shall include the following categories and funding formulas:

Special Education Programs

1. P.A.E.C. tuition student charges will be determined by establishing the cost per student, per program. P.A.E.C. will bill a Member District for the cost of servicing the Member District's tuition students.
2. Member District tuition student charges will be determined by establishing the cost per student, per program in which the student is placed.

Administrative Services (approved 2/13/96, Governing Board)

The administrative budget includes General Administration, Governing Board and Business Service costs.

Administrative service costs will be prorated according to a two-tiered system:

- a. A percentage of administrative costs are allocated according to the support services that Member Districts purchase from P.A.E.C. (support services that Member Districts purchase from P.A.E.C. divided by P.A.E.C.'s total Education, O & M, and Transportation Funds); and
- b. The remaining administrative costs are allocated according to the number of students each district has in P.A.E.C. programs.

Program Supervisory Costs

Program supervisory costs will be prorated and billed to participating Member Districts on a percentage of time used (i.e. the full-time equivalency of Program Supervisors used by each Member District).

Support Services

Support services costs will be calculated on a discipline category basis and billed to participating Member Districts on a percentage of time used (i.e., the full-time equivalency of staff support services used by each Member District).

Building

All building costs and related expenses needed to support specific SEJA 803 programs will become program costs and will be charged to Member Districts.

Capital Equipment and Improvements

The cost of equipment needed to support specific programs will become program costs and will be charged to Member Districts accordingly.

Transportation

Transportation costs to and from school services are billed on a per child basis to each Member District. Field trips and special transportation services are billed on the specific number of students from each district participating for each P.A.E.C. program.

ADOPTED:October 11, 2011

Proviso Area for Exceptional Children (P.A.E.C.)
